



YEARLY PARK BOARD BUDGET MEETING MINUTES

July 14, 2023

Attendees

Matthew Weyer

Jill Schipp

~~Tom Lucken~~ 

Mike Steffe

Natalie Howard

The meeting started at 9 am. Last year's budget was reviewed. It was determined that we have roughly 66,000 left to spend for the remainder of this year.

We plan to purchase trees, which will probably total \$8,000 for 25-30 trees.

We really do not need to purchase anything big for next year. The toolcat is in good shape. The next thing we will need to replace will be the grasshopper mower.

Park improvements include:

- Lighting/Shading/Fencing/Netting for Little League fields
- Dugouts/concessions at little league and girls' softball fields
- Basketball goals at 18th Street
- Resurface the playground - \$80,000
- Splash pad engineering/planning - \$20,000

Other items we had listed for improvements

- Add lighting to 5th street park
- Scheduling App
- Football building
- Baseball turf on the infield
- Skate Park

There is a park training conference someone could attend. This year it is being held in Ft. Wayne November 14-16. A day pass is \$165.

The meeting adjourned at 9:50 am
Minutes submitted on 9 August 2023

Natalie Howard

